



MARICOPA COUNTY
PARKS & RECREATION

Date: September 15, 2023
To: Parks and Recreation Advisory Commission
From: R.J. Cardin, Director
Re: Director's Summary of Current Events

Listed below are activities the department has been involved with during **July and August 2023**.

Office of the Director

Board of Supervisors Agenda Items:

Date/ Status	Tracking Number	Summary
07/26/2023 Approved	C-06-24-024-X-00	Donations for Parks and Recreation: In accordance with County Policy A2508, accept the monthly donation report received from Parks and Recreation for June 2023, for a Cash Value of \$1,479.11.
08/09/2023 Approved	C-30-24-002-X-00	Permanent Addition to Fleet: Approve a permanent addition to the fleet of two vehicles for the Parks Department, Maricopa Trail, as follows: Two 1/2-Ton Trucks with an estimated cost of \$45,000 for each vehicle, plus taxes and onboarding costs, The vehicles will be used by staff to travel between Maricopa Trail segment locations within the County for trail repair and maintenance activities.
08/23/2023 Approved	C-06-24-072-X-00	Donations for Parks and Recreation: In accordance with County Policy A2508, accept the monthly donation report received from Parks and Recreation for July 2023, for a Cash Value of \$777.85.

Administration Division

Parks Visitor Attendance Report (FY24 through August): Page 10

FY23 Budget Report (Period 13 close)

Report ID:		Budget to Actual											Page 1 of 1	
Run Date:		by Department, Fund and Appropriation Unit Group												
Run Time:		Fiscal Year: 2023 Period: 13												
Dept	Dept Name	Fund	Fund Name	Approp Group	Approp Group Name	Revised Revenue	Actual Revenue	Revenue Variance	Revised Expenditures	Actual Expenditures	Expenditure Variance	Budgeted Structure Balance	Actual Structural Balance	Structural Balance Variance
D300	Parks and Rec 100	General	OPER	Operating		\$0	\$0	\$0	\$861,313	\$861,313	\$0	(\$861,313)	(\$861,313)	\$0
D300	Parks and Rec 225	Spr Cross Ran	NRNP	NonRecr NonPrt		\$0	\$0	\$550,000	\$363,660	\$186,340	\$186,340	(\$550,000)	(\$363,660)	\$186,340
D300	Parks and Rec 225	Spr Cross Ran	OPER	Operating		\$346,912	\$357,960.06	\$11,048	\$346,912	\$257,085	\$89,827	\$0	\$100,875	\$100,875
D300	Parks and Rec 230	Parks&Rec Gr	NRNP	NonRecr NonPrt		\$784,291	\$21,250.00	(\$763,041)	\$784,291	\$183,551	\$600,740	\$0	(\$162,301)	(\$162,301)
D300	Parks and Rec 230	Parks&Rec Gr	OPER	Operating		\$0	\$34.61	\$35	\$0	(\$0)	\$0	\$0	\$35	\$35
D300	Parks and Rec 239	Parks Souvenir	NRNP	NonRecr NonPrt		\$0	\$0	\$3,870	\$3,870	\$0	\$0	(\$3,870)	(\$3,870)	\$0
D300	Parks and Rec 239	Parks Souvenir	OPER	Operating		\$349,423	\$330,608.20	(\$18,815)	\$349,423	\$330,608	\$18,815	\$0	\$0	\$0
D300	Parks and Rec 240	Lk Plsnt Rc Svc	NRNP	NonRecr NonPrt		\$0	\$115,518.38	\$115,518	\$1,367,500	\$446,188	\$921,312	(\$1,367,500)	(\$330,669)	\$1,036,831
D300	Parks and Rec 240	Lk Plsnt Rc Svc	OPER	Operating		\$4,051,622	\$4,525,113.66	\$473,492	\$4,051,622	\$3,985,046	\$66,576	\$0	\$540,067	\$540,067
D300	Parks and Rec 241	Parks Enhncm	NRNP	NonRecr NonPrt		\$14,500	\$15,010.94	\$511	\$1,444,500	\$1,128,737	\$315,763	(\$1,430,000)	(\$1,113,726)	\$316,274
D300	Parks and Rec 241	Parks Enhncm	OPER	Operating		\$7,392,088	\$8,085,979.91	\$693,892	\$7,392,088	\$7,367,324	\$24,764	\$0	\$718,656	\$718,656
D300	Parks and Rec 243	Parks Donation	NRNP	NonRecr NonPrt		\$0	\$0	\$15,000	\$0	\$4,617	\$10,383	(\$15,000)	(\$4,617)	\$10,383
D300	Parks and Rec 243	Parks Donation	OPER	Operating		\$38,147	\$46,123.40	\$7,976	\$38,147	\$13,402	\$24,745	\$0	\$32,722	\$32,722
D300	Parks and Rec 243	Parks Donation	WMD3	DaisyMtnTrls		\$0	\$0	\$25,000	\$0	\$25,000	\$0	(\$25,000)	\$0	\$25,000
D300	Parks and Rec 296	Coronavirus	FFNRNP	NonRecr NonPrt		\$21,684,019	\$2,605,775.32	(\$19,078,244)	\$21,684,019	\$2,605,775	\$19,078,244	\$0	\$0	\$0
Sum:						\$34,661,002	\$16,103,374	(\$18,557,628)	\$38,913,685	\$17,951,176	\$21,362,509	(\$4,252,683)	(\$1,447,801)	\$2,804,882



Parks & Recreation

41835 N. Castle Hot Springs Rd.
Morristown, AZ 85342

Human Resources

- Welcome/Promotions/Transfers
 - Cody Ross, Contact Station Assistant, Lake Pleasant, 8/7/2023
 - Alexander Garcia, Promotion, Park Staff Administrator, 9/4/2023
 - Kristopher (Kyle) Swann, Promotion, Trails Specialist, 9/4/2023
 - Andrew Schnapp, Promotion, Trails Specialist, 9/4/2023
 - Rusty Rogers, Promotion, Trails Specialist, 9/4/2023
 - Christopher Flaim, Promotion, Trails Specialist, 9/4/2023
- Farewells
 - Shayla Gunn, Park Supervisor, Utery, 8/18/2023
 - Lisa Perry, Contact Station Assistant, Lake Pleasant, 8/27/2023
- Vacancies
 - Park Maintenance Worker, Lake Pleasant
 - Park Maintenance Worker, Lake Pleasant
 - Park Maintenance Worker, McDowell
 - Park Maintenance Worker, McDowell
 - Park Maintenance Worker, Utery
 - Interpretive Ranger, In background check
 - Procurement Specialist, interviews held
 - Contact Station Assistant, Lake Pleasant
 - Contact Station Assistant, Lake Pleasant
 - Contact Station Assistant, Lake Pleasant
 - Contact Station Assistant, McDowell
 - Park Supervisor, Utery

Volunteer Hours (FY24 through August):

TOTAL Volunteer Hours, by month													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD Total
FY24 - All Hours	3,759	4,148		0	0	0	0	0	0	0	0	0	7,907
FY23 - All Hours	3,927	4,399	4,844	7,201	10,898	12,187	11,935	11,927	12,756	9,092	4,534	4,335	8,326
FY22 - All Hours	3,268	3,362	4,038	8,069	11,154	13,295	13,935	10,061	13,144	8,954	4,835	3,777	6,630
Financial Impact of Volunteers, by Month													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD Total
FY24 Financial Impact	\$119,536	\$131,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,443
FY23 Financial Impact	\$117,614	\$131,750	\$145,078	\$215,670	\$326,395	\$365,001	\$357,453	\$357,214	\$382,042	\$272,305	\$135,793	\$129,833	\$249,364
FY22 Financial Impact	\$93,269	\$95,951	\$115,245	\$230,289	\$318,335	\$379,439	\$397,705	\$287,141	\$375,130	\$255,547	\$137,991	\$107,796	\$189,220

Special Days of Service event listings:	Date	Attendance	Hours
Lake Clean-Up	7/5/2023	5	20
Lake Clean-Up	7/10/2023	4	16
Cave Creek - Seed Garden	7/27/2023	9	27
Utery - Seed Bomb Workshop	7/27/2023	50	125
Spur Cross - Seed Bomb	7/28/2023	12	48
Estrella - Seed Bomb	7/28/2023	2	6
Cave Creek - Seed Bomb	7/28/2023	3	8
Lake Boy Scout	7/31/2023	12	48
Utery Seed Bomb	8/3/2023	20	80
Utery Seed Bomb	8/4/2023	2	8
White Tank - Seed Bomb	8/4/2023	5	20
McDowell Seed Bomb	8/16/2023	18	54



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Park Operations Division

Natural Resources

- The Natural Resource Specialist (NRS) and interpretive rangers partnered with the University of Arizona Extension Department hosting two Seed Bomb workshops. The Seed Bombs consisted of native seeds collected within the parks mixed with clay and compost. Yielding over 7,000 seed bombs, park staff and Desert Defender volunteers and stewards deployed them at five parks within disturbed areas, invasive species removal areas, and/or wildfire-impacted areas. We set aside 2,000 seed bombs for the Diamond Wildfire-impacted areas at McDowell Mountain.



- Parks worked closely with the City of Scottsdale and McDowell Sonoran Conservancy to monitor the Diamond Wildfire Effects. The NRS provided the monitoring protocol, and Park staff teamed up with the City of Scottsdale Natural Resource staff and McDowell Sonoran Conservancy to perform the monitoring with two on-the-ground transects, documenting the scorch of the saguaro and other cacti within the plots. The parks set aside 2,000 seed bombs and deployed them during a Fox News interview about the Diamond Wildfire impacted areas at McDowell Mountain. Then we made several hundred more seed bombs to deploy for Channel 12 news story about Desert Defenders/wildfires and the revitalization of wildfire-impacted areas. Link to story: [..\Media\desert defenders hit 1.mp4](#). We will continue to work with these partners to develop a Diamond Wildfire Recovery Plan.



- The NRS, working with Maricopa County's Office of Enterprise Technology, has flown drone imaging over the entire fire area at a high level (200 ft). They flew two additional transects at low levels (roughly 3,000 ft long and 160 ft



wide) that park staff will monitor using similar methods as the on-the-ground monitoring to determine if drones may be more efficient for monitoring future wildfires.



- The NRS has been working with the Southwest Vegetation Management Team to set up the October 18 and 19, 2023, Annual Conference. It includes up to 12 Pesticide CEUs. To learn more about the conference, visit the webpage at [SWVMA Fall Conference 2023 – SWVMA](#).

Trades

- During July, the Trades Crew
 - Completed 28 calls for service.
 - Completed 14 utility line locator service calls.
 - Met with Risk Management for inspection of fall-prevention harnesses.
 - Completed oil change of the Central Arizona Project main pump.
 - Began planning efforts for park projects.
- In August, the Trades Crew
 - Completed 40 Park service calls.
 - Completed 18 utility line locator service calls.

Trails

- Maricopa Trail:
 - Bronco Trailhead to Tonto Ranger District office - inspected the trail and found major damage to several wash crossings and the trail overgrown from apparent lack of use - scheduled for ACE FY-24 maintenance and repair.
 - Tonto Ranger to Dove Valley gate - reported significant rutting and erosion damage, found and repaired erosion and ruts on 3.4+ miles of trail.
 - Segment 11 - cleared temporary reroute / construction detour for McMicken Dam outflow expansion project - installed (temporary) detour signs. Performed inspections and worked on several trailheads.
 - Segment 77 - inspected routes from Lake Pleasant to Vulture Mountain Recreation Area. Held a kick-off meeting with the Bureau of Reclamation and several other organizations regarding Segment 77.
- Parks:
 - McDowell - field inspection of damage to trails from Diamond Fire: Pemberton, Delsie, Lariat, and Spur Trails. Trail damage appears minimal and does not pose any safety hazard to users. In addition, performed some minor cleanup of burned trees and shrubs from the trail corridor.
 - Estrella - Junior National Expansion - contacted several prospective contractors for Rainbow Valley, Baseline, and Quail Trails reroutes - sent out information packets about the trails project.
 - San Tan - Goldmine Trailhead - completed installation of new rollover gate.
 - Lake Pleasant - Inspected Honeymoon Cove Trail with HMI for repair estimates.

Development Projects



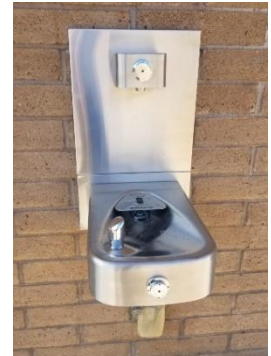
Parks & Recreation

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- Cave Creek: Kickoff of the campground project, design only.
- Lake Pleasant: Initiated scope of work with a contractor for the Agua Fria water well.
- McDowell: Met with Salt River Project (SRP) representatives on the power needs and bringing additional power to the park. Also, working with the Maricopa County Department of Transportation to create Computer-Aided Design roadway files for use by SRP for powerline upgrades.
- System: Began FY24 tracking of all projects in Microsoft Project and created new reporting guidelines.
- Buckeye Hills: Initiated scope of work for a water well.
- Estrella: held a kick-off meeting of the campground project, design only.
- Lake Pleasant:
 - Kick-off meeting for drilling the new water well for Agua Fria; completion scheduled for December/January.
 - Remodeling of the 3 entry stations was completed on September 1 with new windows, counters, workstations, cabinets, blinds, etc.
 - Staff Support is fully functional with new furniture and desk workstations.
 - Work began on rehabbing the Wild Burro septic bed.
- Multiple locations: Working with the Procurement Department on the Request for Proposal for interactive smart trail signage at Cave Creek and Spur Cross.

Parks

- **Buckeye Hills Regional Park**
 - Maintenance:
 - Park staff and construction worked with shooting range volunteers to get two air conditioning units repaired.
- **Cave Creek Regional Park**
 - Maintenance:
 - Three new drinking fountains with bottle fillers were installed in the day-use bathrooms.
 - Natural Resources:
 - Our tortoise, Piccolo, had his yearly checkup. Dr. K said he is in good health and is ready to hibernate.



- **Desert Outdoor Center**
 - Park Programming:
 - The interpretive rangers have been working hard to provide summer programs during this scorching July, most occurring in the early morning or indoors in the afternoon. 456 participants attended a total of 59 programs. Some popular programs were the *American Monsoon Lunch and Learn*, *Desert Hiking*, and the *Boat Safety* indoor programs.
 - The Extreme Heat Advisory that was in place for most of July led to the department's decision to cancel many of our evening hikes for the welfare and safety of our visitors and staff.
 - August was another hot month, but the interpretative rangers still managed to offer 76 programs that 458 people attended. We did experience a 25% "no-show" rate for this month's programs, so we are



brainstorming ways to make our summer programming more efficient and enticing even when temperatures exceed 105F.

○ Training:

- The interpretive rangers were also excited to visit the Wildlife World Zoo as part of an educational exchange between the zoo and park staff. We had an amazing time with Lorenzo Fuentes, Director of Education, showing us "behind the scenes" learning about animal care, and we even got a meet and greet with Crockett, the sea lion. We look forward to hosting their staff at Hassayampa River Preserve later this summer.
- Jenny Frank with the Maricopa County Air Quality Department held a private training session on 8/17 for the Interpretive Rangers to introduce them to Air Quality's available educational programming and resources. We look forward to sharing their messaging with students who visit the Desert Outdoor Center and possibly Homeschool Happening programs across the parks.

● **Estrella Mountain Regional Park**

○ Maintenance:

- Staff, hosts, community service workers, and volunteer Desert Defenders did an excellent job watering and tending to the Pollinator Garden in the extreme heat. Many plants have survived, and pollinator species are beginning to find them and benefit from the garden.
- The turf area took a substantial hit just before the summer heat arrived with a lightning strike hitting the field. The effects translated into an electric surge spider-webbing throughout the field and damaging electronic components and underground wiring in the irrigation system. Several grass patches turned brown.
- Staff worked on issues with the park irrigation system. Several vendors were contacted for repairs and quotes to assist us in working through the issues with the electronic system.

● **Hassayampa River Preserve**

○ Natural Resources:

- Arizona Game and Fish Department and Arizona State University's bird banding project ended on July 31.
- Staff rescued an injured Pelican from Hwy 60 and took it to a rescue for care and rehab.

○ Projects:

- Visitor Center remodel has started. Construction will take place over the next several months.
- The exhibit design and improvement project is in progress.
- The trail improvement project is beginning (i.e., viewing areas).

○ Maintenance:

- Slower summer months are being used to catch up on maintenance (e.g., sand and stain historic doors, pick up and discard fallen trees and palm fronds).

● **Lake Pleasant Regional Park**

○ Operation:

- 4th of July Weekend (June 30-July 4). The park was visually estimated to be over 80 percent full for the duration of the weekend.

○ Projects:

- Roadrunner Campground is closed for upcoming renovations.

○ Training

- Arizona Game and Fish Department's Wildlife Manager, Tim Carlson, conducted a presentation for staff on hunting laws in Arizona.



- **McDowell Mountain Regional Park**

- Maintenance:

- New maintenance module training is coming and will be tested in August.
- Pemberton and the 176th Street Service Road were repaired.
- Restroom fixture refurbishment is underway.
- Campground signage replacement is complete.

- Projects:

- 559 survey responses were received for the new McDowell Bike Park design.

- **Paradise Valley Park**

- Maintenance:

- The maintenance crew from Cave Creek Park has been working on improvements to the water tank and old parking lot adjacent to Casey at the Bat concessionaire. All the trees were trimmed, fence repairs completed, and 655 tons of gravel spread throughout the area.
- The Concessionaire, Casey at the Bat, extended their contract and has agreed to maintain the old parking lot area as of August 1, 2023, saving hundreds of maintenance hours needed to be scheduled to complete weed removal and tree trimming. The staff will continue to oversee fence and water tank equipment maintenance.
- Also, thanks to the Desert Outdoor Center maintenance crew for assisting in spreading the gravel.





- **San Tan Mountain Regional Park**

- Maintenance:

- Completed a sign inventory and needs assessment – ordering and replacing any missing, old, or faded items.

- Natural Resources:

- Staff members went to Usery to learn and participate in how to make seed balls. Staff also participated in getting the balls into the landscape by shooting a couple with a slingshot.

- Operations:

- The Park Supervisor met with a representative from Shea Homes at the model homes to inform them of all the opportunities the park offers future homeowners. This new development is located on the east side of Goldmine Mountain next to the park. Staff was able to leave park printed materials at the sales office.

- **Spur Cross Ranch Conservation Area**

- Maintenance:

- Solar Oasis Pond received routine maintenance – trimmed and removed aquatic plants such as cattails, bulrushes, Mexican Water Lily, Pennywort, and Juncus.
- Park staff and the Desert Foothills Land Trust staff met with a boy scout to discuss her upcoming Eagle project in the conservation area. Megan will first raise funds to purchase needed materials and then construct 10-12 plank bridges for the creek crossings in Spur Cross Ranch Conservation Area and the neighboring Jewel of the Creek Preserve. After construction, the scouts from her troop will carry the bridges to cache at the various crossings to serve as replacement bridges.

- Natural Resources:

- According to the Maricopa County Flood Control rain gauge, Spur Cross has received three rain events so far this monsoon season, all occurring in August, with only .71 inches of precipitation. The average monsoon rainfall in Spur Cross is 3.24 inches since record-keeping began in 1993.

- **Usery Mountain Regional Park**

- Operations:

- Only one rescue took place in July, which was an injured ankle (not heat-related).
- The Nature Center was broken into, fortunately, only a few relatively non-essential items were stolen.
- Usery received a new rattlesnake for display. His name is Tony the Tiger (rattlesnake), “He’s Greeaatt!”



- Usery received several new burlap and paper targets for the Archery Range and the upcoming busy season.
- Volunteers:
 - Usery had a new volunteer begin assisting at Archery Range in July; he helped build new target butts and general maintenance around the upper and lower practice range.
- Events:
 - Aravaipa Running held its annual Stunner Night Run and Mountain Bike event, and over 500 people participated.
- **White Tank Mountain Regional Park**
 - Maintenance:
 - Several day-use areas are being restored with the help of volunteers and park staff. Staff have moved several tons of decomposed Granite, cleaned picnic tables, and repaired grills in time for our upcoming fall season.
 - With the extreme weather, several Saguaros and other native plants have not survived.
 - Highlights include a Native Seed Deployment Hike, where "seed bombs" were deployed in several areas, facilitating the health and biodiversity of the park.
 - Natural Resources:
 - Met with the Arizona Game and Fish Department to discuss the potential for additional wildlife water catchments.
 - The wildlife pond needed a fresh cleanup. Staff removed overground reeds from the pond and cleared heavy undergrowth to restore viewing.
 - As of the end of August, the Saguaro seedling project has produced 85 Saguaro sprouts and is growing!
 - Events:
 - The *Race Timers* group held their annual *Four on the 4th Race to the Top* foot race with 58 participants.
 - Aravaipa Running's Insomniac Night Trail Run/Ride, with over 300 participants.
 - Projects:
 - The new Entry Booth has been delivered and placed on the pad. All utilities are ready. The interior and installation of the air conditioner will be completed in August.
 - The new chlorinator has been installed and is now operational for the park's water system.





MARICOPA COUNTY
PARKS & RECREATION

**Maricopa County Parks Visitor Report
FY24, through August 2023**

FY24	July	August	September	October	November	December	January	February	March	April	May	June
FY23	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 22	Jun 23
FY22	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22
FY21	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21
Cave Creek	1,266	1,621										
FY23	1,373	2,028	2,551	8,499	13,383	13,384	14,534	15,537	19,650	14,181	6,299	2,727
FY22	1,381	1,198	2,515	6,747	7,873	15,242	13,502	13,094	18,600	13,639	3,764	2,737
FY21	1,122	911	1,325	4,688	12,084	12,121	7,593	10,523	16,939	8,367	4,046	3,136
Estrella Park	1,864	2,003										
FY23	2,342	2,644	3,346	6,640	8,382	8,022	12,165	16,631	18,998	14,597	5,346	4,277
FY22	1,184	1,278	2,605	5,891	7,398	12,222	14,310	12,180	15,092	13,180	4,560	3,519
FY21	2,571	3,317	4,696	8,333	12,723	8,483	16,806	11,991	15,489	7,869	4,770	2,371
McDowell Mtn	1,268	1,766										
FY23	1,685	1,845	3,792	13,861	18,134	17,277	17,201	16,816	22,719	15,714	5,747	2,418
FY22	964	1,310	2,032	7,745	8,208	15,958	15,560	15,706	18,281	17,854	5,163	1,886
FY21	2,667	2,275	3,806	10,302	16,229	17,207	18,219	13,673	15,294	8,218	4,374	2,058
San Tan Park	3,680	4,209										
FY23	4,215	6,029	7,407	14,861	23,586	20,889	26,361	25,488	30,452	18,996	9,836	6,486
FY22	3,753	4,506	4,105	9,045	18,584	21,434	30,452	26,402	29,732	13,033	7,574	4,506
FY21	8,080	7,029	11,102	16,676	27,144	20,844	36,069	34,131	30,333	14,658	10,262	5,752
Spur Cross	130	118										
FY23	180	316	488	1,976	4,789	3,578	6,430	6,477	8,221	4,900	1,139	586
FY22	299	395	500	1,484	2,859	4,031	7,069	8,168	5,818	4,352	1,211	494
FY21	171	121	354	1,984	3,826	5,218	6,273	4,695	7,886	4,093	1,318	620
Usery Mtn Park	7,169	6,670										
FY23	6,500	6,544	7,043	16,879	26,760	24,845	29,889	29,695	44,722	29,472	13,158	8,231
FY22	3,926	2,811	5,039	14,212	16,450	38,086	29,834	30,249	34,433	22,465	9,316	5,949
FY21	5,981	7,587	9,683	18,705	33,071	28,940	41,117	31,167	31,289	15,370	9,282	5,111
White Tank	4,393	6,164										
FY23	7,264	8,845	9,345	20,459	27,457	26,239	38,467	39,100	50,150	29,236	13,361	8,585
FY22	4,923	4,068	5,201	17,768	20,775	42,163	36,298	35,679	40,771	24,697	11,293	6,807
FY21	8,801	7,667	11,991	20,736	31,836	34,425	42,320	36,939	37,285	17,217	13,590	6,415
Hassayampa	339	411										
FY23	463	546	671	1,202	1,500	912	1,535	1,610	2,573	2,366	1,398	840
FY22	286	333	423	1,105	2,669	1,790	1,771	2,096	2,850	2,286	1,338	554
FY21	855	632	840	1,681	1,984	1,204	2,014	1,786	2,363	1,672	1,513	555
Lake Pleasant	146,522	76,963										
FY23	146,746	87,426	95,022	78,576	56,935	48,903	55,380	64,152	92,599	146,533	142,552	153,447
FY22	88,853	62,651	64,323	50,169	38,347	45,239	35,415	44,353	90,764	152,545	147,980	137,694
FY21	101,160	96,366	79,426	58,720	40,177	22,387	27,877	25,987	42,967	59,969	91,403	76,394
DOC	50	80										
FY23	183	225	151	639	972	1,302	875	493	2,516	1,618	1,855	402
FY22	0	0	0	0	43	0	84	1,178	1,160	2,276	2,071	506
FY21	0	0	0	0	0	0	0	0	0	0	0	0
Agua Fria	6	6										
FY23		113	0	20	92	32	39	41	62	342	0	0
System Total	166,687	100,011	0	0	0	0	0	0	0	0	0	0
FY23	170,951	116,561	129,816	163,612	181,990	165,383	202,876	216,040	292,662	277,955	200,691	187,999
FY22	105,569	78,550	86,743	114,166	123,206	196,165	184,295	189,105	257,501	266,327	194,270	164,652
FY21	131,408	125,905	123,223	141,825	179,074	150,829	198,288	170,892	199,845	137,433	140,558	102,412