

Date: March 16, 2023
To: Parks and Recreation Advisory Commission
From: R.J. Cardin, Director
Re: Director's Summary of Current Events

Listed below are activities the department has been involved with during **January and February 2023**.

Office of the Director

Parks Vision 2030 System Master Plan Update: The system plan is slowly moving forward. We are in the edit, design, and layout phase for the full plan document and Chapters 1-3 have been completed in final draft form. Editing of Chapters 6 and 7 continue by DIG Studios. The Office of Enterprise Technology (OET) GIS Analyst is updating and finalizing the project mapping. DIG Studios is responsible for the development of an Executive Summary and has provided an expected draft completion date of April 17. Once the drafts have been finalized, they will be reviewed by County management and provided to the Commission for input.

Board of Supervisors Agenda Items:

Date/ Status	Tracking Number	Summary
1/11/2023 Approved	C-30-23-020-X-00	Donation for Parks and Recreation: Accept a \$2,381.50 donation of trees and shrubs for Estrella Regional Park from the Wildlife Habitat Council; a \$2,425.00 donation of plants for Estrella Regional Park from the Desert Botanic
1/11/2023 Approved	C-06-23-405-X-00	Donations for Parks and Recreation: In accordance with County Policy A2508, accept the monthly donation report received from Parks and Recreation for November 2022, for Cash Value of \$1554.85.
1/25/2023 Approved	C-06-23-482-X-00	Reappointment to the Parks and Recreation Advisory Commission: Approve the reappointment of Eric Mears to the Parks and Recreation Advisory Commission representing Supervisory District 3. The term of service will be effective as of Board approval through December 31, 2024.
1/25/2023 Approved	C-06-23-485-X-00	Reappointment to the Parks and Recreation Advisory Commission: Approve the reappointment of Jack Stapley to the Parks and Recreation Advisory Commission representing Member At-Large. The term of service will be effective as of Board approval December 31, 2024.
1/25/2023 Approved	C-30-21-12-X-01	Amendment to Use Management Agreement with Phoenix Kart Racing Association, Inc.: Approve Amendment One to the UMA to revise the design and construction of the complex amenities in accordance with the phasing schedule in Section 4F, Exhibit 1, and Exhibit 2 of the Agreement. Term will expire December 9, 2040, with three options to renew for five years each.
1/25/2025 Approved	C-30-23-021-X-00	Receipt of Grant Funds from Arizona Department of Forestry and Fire Management and Budget Adjustment: Accept the receipt of grant funds from Arizona DFFM for hazardous vegetation mitigation within Cave Creek Regional Park in the amount not-to-exceed \$120,000, approve an appropriation adjustment increasing the FY23 Parks revenue and expenditure budgets, and delegate the authority to the Parks Director to execute all documents related to these grant funds. This funding opportunity was awarded competitively.



Parks & Recreation

41835 N. Castle Hot Springs Rd.
 Morristown, AZ 85342

		The grant is one-time for a period through December 31, 2024. Parks will provide \$39,616 in volunteer, staff and/or cash match for the project. These costs will be absorbed by the Department's existing operating funds. The department's indirect cost rate for FY23 is 33.76%. Indirect costs are not recoverable and calculated to be \$40,512 over the grant period. These costs will be absorbed by the Parks' Enhancement Fund.
1/25/2023 Approved	C-06-23-428-X-00	Donations for Parks and Recreation: In accordance with County Policy A2508, accept the monthly donation report received from Parks and Recreation for December 2022, for Cash Value of \$1,153.70.
2/8/2023 Approved	C-06-23-535-X-00	Reappointment to the Parks and Recreation Advisory Commission: Approve the reappointment of Isabel Chavez to the Parks and Recreation Advisory Commission representing Supervisory District 5. The term of service will be effective as of Board approval through December 31, 2024.
2/8/2023 Approved	C-30-23-004-X-01	Amendment to Use Management Agreement with Global Sports Facilities – Adobe, LLC: Approve Amendment One to the UMA to extend the timeline required for providing proof of funding for construction of the complex in accordance with Exhibit 2 - Complex Activities and Parameters. The effective date of this amendment is retroactive as of January 5, 2023. The effective date of the Agreement remains unchanged as it is the date that the Concessionaire obtains bond financing.

Administration Division

Parks Visitor Attendance Report (FY23 through February 2023): Page 12

Human Resources

- Welcome/Promotions/Transfers
 - Whitney Stromberg, Contact Station Assistant, Lake Pleasant, 12/12/2022
 - Augustine Gonzales, Park Maintenance Worker, San Tan, 1/24/2023
 - Tammi Watkins, Park Assistant, transferred from Estrella Park to Hassayampa River Preserve, 12/26/2022
 - Amanda Lumbre, promoted to Park Asset and Inventory Coordinator, HQ, 1/9/2023
 - Shaun Barnett, promoted to Park Interpretive Ranger, Desert Outdoor Center, 2/20/2023
 - Thomas Wyatt, promoted to Parks Maintenance Supervisor, Lake Pleasant, 3/6/2023
- Farewells
 - Jan Lewis, Contact Station Assistant, Cave Creek 11/15/2022
 - Nicole Gutierrez, Contact Station Assistant, Lake Pleasant, 12/27/2022
 - Heather Brott, Administrative Staff Supervisor, Lake Pleasant, 1/9/2023
 - Sean Stearman, Park Maintenance Worker, Cave Creek 1/23/23
 - Trevor Askew, Trades Specialist Supervisor 3/3/2023
- Vacancies
 - Park Maintenance Worker, PCN 1399- Posted closes 3/13/2023
 - Management Analyst, PCN 100114 – Interviews
 - Park Assistant, PCN 80501- Candidate Pending Background
 - Park Assistant PCN 101334- Candidate pending offer
 - Contact Station Assistant (PT/Temp), PCN 76865- Conditional offer
 - Park Maintenance Worker, PCN 1435- Conditional offer
 - Park Maintenance Worker, PCN 19533 – Posted closes 3/13/2023



Parks & Recreation

- Administrative Assistant, PCN 14333- Interviews
- Administrative Staff Supervisor, PCN 80307-Conditional Offer
- Contact Station Assistant, PCN 77992- Candidate start 3/20/2023
- Contact Station Assistant, PCN 68856- Interviews
- Trades Specialist Supervisor, PCN 1409 – On hold pending job description review

Volunteer Hours (FY23 through February 2023):

TOTAL Volunteer Hours, by month		July	August	September	October	November	December	January	February	YTD Total	Year End Total	Year End % Change
FY23 - All Hours		3,927	4,399	4,844	7,201	10,898	12,187	11,935	11,927	67,318	67,318	0%
FY22 - All Hours		3,268	3,362	4,038	8,069	11,154	13,295	13,935	10,061	67,182	97,892	3%
FY21 - All Hours		2,800	2,738	2,699	8,598	11,094	11,790	13,369	12,121	65,209	95,170	6%

Financial Impact of Volunteers, by Month		July	August	September	October	November	December	January	February	YTD Total	Year End Total	Hourly Rate
FY23 Financial Impact		\$117,614	\$131,750	\$145,078	\$215,670	\$326,395	\$365,001	\$357,453	\$357,214	\$2,016,174	\$2,016,174	\$29.95
FY22 Financial Impact		\$93,269	\$95,951	\$115,245	\$230,289	\$318,335	\$379,439	\$397,705	\$287,141	\$1,917,374	\$2,793,838	\$28.54
FY21 Financial Impact		\$71,204	\$69,627	\$68,636	\$218,647	\$282,120	\$299,820	\$339,974	\$308,237	\$1,658,265	\$2,420,173	\$27.20

Special Days of Service event listings:	Date	Attendance	Hours
Usery - Clean-Up	1/14/2023	9	17
Lake Pleasant - Clean-Up	1/16/2023	8	32
White Tank - Desert Defenders	2/3/2023	10	30
Cave Creek - Trail Maintenance	2/11/2023	5	25
White Tank - Desert Defenders	2/11/2023	22	104
Lake Pleasant - Clean-Up	2/19/2023	69	276

Park Operations Division

Natural Resources

- Department of Forestry and Fire Management:
 - Began plan development for the shade break/fire fuel reduction project for seven parks, with plans to begin implementation at Usery once that plan is finalized.
 - Healthy Forest Initiative grant award of \$120,000, the quote and scope of work/agreement are near completion. Work will begin in late March and continue addressing fire fuel reduction and Invasive Species treatment at Cave Creek Regional Park for the next two years.
- Desert Defenders:
 - Recruited and trained five interns from local universities to map invasive species at seven parks (10-15 hours/week each).
 - Recruited and trained four Desert Defender Stewards to help lead the Desert Defender removal events at five parks.
 - Trained all of the interpretive rangers to lead the Desert Defender events at five parks.
- National Park Service - Lake Mead Invasive Species Management Team:
 - Approved year two treatment plans and quote. We have set dates for the invasive species treatment at Spur Cross Ranch Conservation Area, March 14-21 and again in April, with funds from the Invasive Species Grant received in 2020.



Trades

- Training Development:
 - Starting to schedule training for basic electrical pedestals, lock-out tag-out, and other training with park staff in the coming months.
- Adobe:
 - Installed SOLAR LED street lighting and security cameras.
- Hassayampa:
 - Custom fabrication and installation of safety railing on the guest house building.
- Lake Pleasant:
 - Completed Mr. T's (Desert Tortoise) shade structure at the Lake Pleasant Discovery Center.
- White Tank:
 - Completed the White Tanks Bird Blind at the wildlife pond.
- Electrical Pedestal:
 - Completed repairs at Lake Pleasant, Usery, Estrella, and White Tank.

Trails

- Ace Crew:
 - Field meetings with ACE and park supervisors regarding deployments in McDowell, San Tan, and Usery.
- Estrella:
 - Field Inspection for proposed trail 2-9 ("Dream Trail").
 - Field Inspection to locate routes for Junior National Golf Course trail realignments.
- Maricopa Trail:
 - Segment 11- Investigated reports of vandalism at Sun Valley Trailhead. Found chain had been cut. Resecured the gate with a new lock. Cleaned up trash. Installed more "no motor vehicles" signs and inspected trails.
 - Segment 18- Inspected and found damaged signs and one signpost.
 - Met with the Flood Control District regarding possible issues with new housing development along Segment 11.
- McDowell:
 - Inspected Verde Trail for damage and repaired the washout portion.
 - Completed second, third, and fourth hitches by ACE crews working on Pemberton and Escondido Trails. (12 miles of trail)
 - Repaired 150th and 158th street spur trails. (1.4 miles)
 - Repaired sloughing and erosion on several segments of Escondido Trail. (4 miles)
- Usery:
 - Merkle Trail- Warranty work by HMI due to erosion.
 - GPS completed for the final line of Spur Trail to Talon Trail from Areas C&D.
 - Relocated Talon Trail (road crossing) to comply with MCDOT standards.
 - Installed signs for Area C&D connector to Talon Trail. Installed new signs on Talon Trail.
- San Tan:
 - First hitch by ACE crew on Goldmine Trail.
- Vulture:
 - Completed construction of OHV bypass route on Bureau of Land Management Land as part of the Phase I construction.



Projects

- Estrella:
 - Completed Estrella Irrigation Vault Rehab- this included cleaning the inside, patching concrete, and epoxy coating the inside and outside.



- Lake Pleasant:
 - Overlook Pump Station- Completed calibration of the automation equipment.
- McDowell:
 - MD Pump Station - Completed.



- Usery:
 - Ramada Renovations- This project was completed. It included painting, resealing roofs, and new lighting.



Parks

- Cave Creek
 - Natural Resources:
 - This large saguaro toppled during a windstorm and was removed from the campground area.



- Maintenance:
 - Maintenance staff and five members from our partners at Arivaipa Running completed trail work on the Overton and Clay Mine loop. They repaired some erosion issues at the trailhead and minor repairs throughout the loop.
 - Maintenance staff and the volunteer trail crew from Spur Cross completed the fencing installation on the east boundary.
 - Probation Workers - Five probationers completed 72 hours of community service; assisting with maintenance and landscape projects.
- Special Events:
 - Elephant Mountain Run, a partnership event with Aravaipa, was held on February 4th featuring 50K, 24K, 11K, & 5K. They utilized the Cave Creek, Maricopa Trail, and Spur Cross trails.
- Desert Outdoor Center
 - Accolades:
 - Email about Ranger Steve: "We recently had an Arizona Airstream Rally at the White Tank Park and we asked for an interpretative ranger to come talk to our group, and Steve DaCosta agreed to speak. We wanted to give you some feedback on Steve. He spoke on Friday to our group at the Group Campground. He did an amazing job! We had about 30 people in attendance and Steve talked about the vegetation and the animals that are present in the desert. He also brought some exhibits to show the group. The group was made up of both Arizona residents and a few out of state residents. We received terrific feedback from the group. They really enjoyed Steve's talk and were very impressed. He was clearly knowledgeable, enthusiastic, and a very good speaker. Everyone learned something, even the Arizona residents! Steve is obviously an expert on the subject, and his love of the desert was evident. Steve is a tremendous asset to your program and we are very grateful for his time. It was one of the highlights of the rally. Our thanks to Steve and to the park department."
 - Email about Ranger Derik: "Sometimes an experience is worthy of note and yesterday, our guided hike by Ranger Derik was email worthy! Derik was knowledgeable, adaptable, patient and very kind. All traits I would hope for in an employee or peer. We are travelers but have not explored much in our very own neighborhood until this week when I signed up for a guided hike. I have a true fear of snakes, which is why I felt a ranger guided hike would be perfect to face the fear of hiking our beautiful desert. Right away, Derik addressed my fear, and his confidence and knowledge of snakes allowed me to really enjoy the journey."



At the end of our hike, we had a small Q & A to which I learned that ranger duties and uniforms may be changing but it may not for the better. Please, if there is anything one small voice could do to preserve our Rangers uniforms and duties, I would accept the task. Keep up the good work and thank you for keeping our state and county beautiful!"

- Center Programs:
 - Fifteen schools visited the DOC in January, bringing over 1,300 students and chaperones to enjoy 85 ranger-led programs.
 - Cartwright Elementary School District reserved dates for all 17 schools to bring their 6th grades students to the Center from January - March as part of grant funding they received. So far, the rangers have enjoyed welcoming many first-time park visitors to the Center, and the students' enthusiasm for the desert has been rewarding.
 - On Jan 21-22, the National Association of Canine Scent Work held a competition for 30 competitors to test their dogs' noses with interior, exterior, vehicle, and container challenges. It was a well-run special event, competitors were extremely respectful of the Park, and staff enjoyed watching the dogs show off their skills.
 - Sixteen schools visited the DOC in February, bringing over 1,060 students and chaperones to enjoy 70 ranger-led programs.
- Maintenance:
 - Dormitories are getting a fresh coat of paint between our overnight visitor usage.
 - Working hard to remove the overgrown trees, bushes, and weeds invading our roadway's shoulder.
- Park Programs:
 - In January, the Rangers offered 57 interpretive programs across all parks, engaging with over 285 program participants.
 - In February, the Rangers offered 59 interpretive programs across all parks, engaging with over 375 program participants. In addition, all participants received the exciting return of a Stargazing program very well.
- Retirement:
 - On January 3, we said "so long and good luck" to Ranger Mark as he embarks on the golden years of retirement after dedicating 13 years. His colorful stories will be missed!
- Staffing Update:
 - On Feb 20, we welcomed Ranger Shaun to the team. Shaun was promoted from a Contact Station Assistant at the Lake for the past 12 months. He has a strong educational background and a passion for biology and the desert. He is already a Certified Interpretive Guide and has begun shadowing and teaching programs.
- Volunteer Events:
 - We were happy to recognize all the hard work and dedication provided by our six hosts this season at our End-of-the-Year Volunteer Celebration on Feb 28th. Our new hosts voiced their appreciation that Parks takes the time and makes an effort to say thank you.
- Estrella
 - Maintenance:
 - Fence mending and trail erosion repairs have progressed.
 - Natural Resources:
 - The Park is going into high gear with events and visitors seeking wildflowers and desert greenery. Estrella has been reported to have an early bloom and an abundance of wildflowers!
 - Pollinator garden fine tuning is underway. Plant wells and drip lines have been adjusted for the new plants. The irrigation system is being tuned up for operation.

- Special Events:



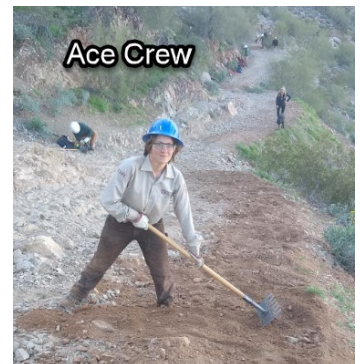
- Aravaipa Running put on the Coldwater Rumble Running Event on January 14 and 15. 625 runners enjoyed the beautiful trails.
 - The MBAA Mountain Bike Race at Estrella Park was held on January 21 and 22. 601 participants enjoyed the competitive track trails and desert mountain terrain. There were compliments on the track and the recent track addition, "Long Loop Mountain Pass."
 - Estrella Park represented the Park and the MCPR Department at the Tres Rios Festival on Saturday and Sunday, March 25 and 26. Many people stopped at the Park booth throughout the festival. Interpretive Rangers demonstrated live animals, furs, and skulls, and a Park Host gave out information to hundreds of interested people daily.
 - Two recreational running events were held in February. The Med Wars Run had 57 medical students and professionals running the trails and answering medical questions on the route. Race Timers had a running event with 39 participants enjoying the desert greenery and flowers.
- Hassayampa River Preserve
 - Natural Resources:
 - Unseasonably cold and rainy weather brought slower visitation than usual for January. The rainy month also caused flooding on the river. Despite this, several school and homeschool groups visited during the month.
 - Pulled invasive weeds in critical areas and tried to keep up with mowing and weed whacking necessitated by the annual vegetation growth.
 - Maintenance:
 - Completed the needed fence repairs after recent river flooding.
 - Projects:
 - Planning for the new Visitor Center exhibits continued with a 60% draft review and an on-site meeting between the workgroup and the exhibit designer.



- Lake Pleasant



- Operations:
 - Bureau of Reclamation facility evaluations are in progress: Scorpion Bay is complete and all other lake facilities are pending.
- Park Programs:
 - Ranger Eric led and Ranger Steve co-led the Annual Bird Count in partnership with the Bureau of Reclamation and Arizona Game and Fish at Lake Pleasant on January 4, 2023.
 - *Venomous Creatures* presentation by Ranger Steve on January 27, provided information about venomous creatures in the Sonoran Desert and fed the Gila Monster to the audience's delight.
- Projects:
 - Lake Pleasant Staff Support and Entry Booth renovations continue.
 - Maricopa County Department of Transportation guardrail out-sourced for repairs at Lake Pleasant Entry and Cottonwood on Hot Castle Creek Road from January 17 - February 17, 2023.
 - Dirt Spillway primitive shoreline camping beautification project nearing completion with gate installation and signage.
 - Agua Fria Entry Station work began Wednesday, February 15, with a completion date of mid-March.
- Volunteer Events:
 - Although the Martin Luther King Day Keep Nature Wild and a Parks event litter pick-up event was canceled due to rain, eight volunteers showed up to serve the Park in honor of Dr. Martin Luther King. They drove around to the various vista points and day-use areas for observation and enjoyment while picking up litter.
 - Lake Pleasant and Desert Outdoor Center Annual Volunteer Celebration Lunch was held on February 28.
 - Keep Nature *Wild* and Maricopa County Parks partnered for a President's Day Volunteer litter pick-up event on Sunday, February 19, that brought out 80+ volunteers and resulted in 50 bags of trash.
 - Maintenance met with an Eagle Scout to access and plan a trail improvement project at the Bobcat Day Use area.
- McDowell
 - Operations:
 - North Trail Interpretive Guide improvements are in progress.
 - Maintenance:
 - A water main break at the pump station occurred. Repairs have begun, but this has set back the completion of the water pump project.
 - Special Events:
 - MBAA Mountain Bike Race on January 7 brought 825 participants.
 - Carlos O'Brien's *Racing McDowell Criterium* on January 29 brought 300 participants.
- San Tan
 - Maintenance:
 - On January 10, staff and a volunteers repaired washed-out fences over the washes on the south end. This will help detour illegal entry and activities.
 - Spreading some decomposed granite on the main trailhead to fill in the rain ruts.
 - Trails:
 - The Ace crew continues their work on trails. They completed the Goldmine Trail and are now working on the San Tan Trail.
 - Trail work on the San Tan Trail occurred in the area we call the "Rock Wall" where someone had taken rocks from the top of the hill and rolled them down onto the trail.



○ Special Events:

- On January 7, the Park hosted the Annual San Tan Scramble running event produced by Arivaipa. Over 400 participants registered for this year's event.
- On Saturday, February 4, a ribbon cutting ceremony was held to donate a trail work box with tools from the Maricopa Trail and Park Foundation to the Shedd's Bike group and San Tan Park. The ceremony was attended by Jan Hancock from the Foundation, members of the Shedd's, a couple of local high school bike team members, and a few park patrons.



● Spur Cross

○ Maintenance:

- Replacement of faded directional and informational decals on carsonite signs is almost complete.

○ Natural Resources:

- Received 2.48 inches of precipitation in January. The rainfall caused two flash flood events on the creek; on January 1, the creek flow reached about 100 cfs (cubic feet per second), and on January 17, the flow reached about 1,000 cfs. The second flood event caused some trail closures for a few days.
- Rainfall is over 5 inches year to date.

○ Park Programs:

- Interpretive rangers offered five guided programs in the conservation area, and park docent Tom McGuire led a geology hike in January.
- The park supervisor gave the McDowell Sonoran Conservancy volunteers a tour of the conservation area on January 13.

○ Special Events:

- The *Elephant Mountain Run* occurred in Spur Cross and Cave Creek Regional Park on February 4, with 458 runners in attendance.

○ Volunteers:

- Spur Cross service volunteers continue to work weekly on trail maintenance projects.
- Sun City Hiking Club performed their annual work project in Spur Cross on February 23. The group dug out drains on Dragonfly Trail, removed protruding rocks, and raked loose rocks from the trail.
- Service volunteers also repaired the gates to the storage area behind the park's field office.
- Spur Cross service volunteers replaced bridges at creek crossings after flash flood events.

● Usery

○ Accolades:

- Found dog - Staff, Park Hosts, and volunteers assisted in searching for a missing dog, taking place over three days. Tucker, the dog, became loose at the Trailhead Staging area due to getting out of his leash. Tucker was rescued on the third day after being spotted by one of our maintenance staff; Tucker's mom and dad were immediately notified and were able to locate Tucker roughly two hours later.

○ Maintenance:

- Repaired five water leaks in our campground.
- Installed nearly 100 "No Trespassing" signs along our new boundary fencing.
- Repaired several fence repairs (cuts).



- Completed several new target butts and replaced old target butts on the Burlap Archery Course. We've received positive feedback concerning this.
- Completed some trail repair along Blevins Trail, Lost Sheep Trail, and Amigos Wash.
- Operations:
 - One of our trail ambassadors volunteered on a couple of busy weekend days to set up a table at our new Talon Trail (trailhead) to educate folks on the new trail, entrance fees, annual pass program, and answered general questions.
- Special Events:
 - ElkShape Camp hosted an archery class for youth for 10 participants.
 - Usery Mountain Archers hosted their Stump Shoot tournament with 27 participants.
 - Tonto Twist 30 and Tonto Twist 50 took place, a 50-mile and 30-mile equestrian event with 71 people participating.
 - Asian Corporate Entrepreneur Leaders hosted a service volunteer event and helped with trimming, weeding, and raking at all of our day-use picnic tables.
 - Desert Financial Bank filmed a commercial at our C&D Picnic Area (with Pass Mountain as a backdrop); this commercial may be featured during the Superbowl Halftime Show.
 - Western Skies Ward (Youth Church Group) participated in a service project while camping; they picked up trash along Meridian Road, along the east side of our park border; 25 teens participated.
 - Usery Mountain Archers hosted their annual Cactus Classic Archery Tournament, and 180 people participated.
 - REI hosted two mountain bike tours, utilizing several trails.
- White Tank
 - Park Programs:
 - Eight Ranger and Volunteer-led hikes and educational events were offered.
 - Volunteer Events:
 - White Tank Mountain Conservancy arrived Saturday, January 14, for a very successful litter pick-up event.
 - On January 28, West Valley Trail Alliance offered trail maintenance to the Competitive Track with a great turnout for the three major upcoming mountain bike events in February.



**Maricopa County Parks Visitor Report
FY23, through February 2023**

FY23	July	August	September	October	November	December	January	February	March	April	May	June
FY22	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22
FY21	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21
FY20	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20
Cave Creek	1,373	2,019	2,541	8,490	13,383	13,382	14,534	15,536				
FY22	1,381	1,198	2,515	6,747	7,873	15,242	13,502	13,094	18,600	13,639	3,764	2,737
FY21	1,122	911	1,325	4,688	12,084	12,121	7,593	10,523	16,939	8,367	4,046	3,136
FY20	363	505	959	4,233	9,450	9,775	13,542	14,572	16,079	11,336	3,145	1,552
Estrella Park	2,342	2,644	3,346	6,640	8,380	7,946	12,082	16,510				
FY22	1,184	1,278	2,605	5,891	7,398	12,222	14,310	12,180	15,092	13,180	4,560	3,519
FY21	2,571	3,317	4,696	8,333	12,723	8,483	16,806	11,991	15,489	7,869	4,770	2,371
FY20	1,350	1,954	3,571	6,034	9,547	6,841	12,726	11,067	16,449	9,370	5,819	3,687
McDowell Mtn	1,685	1,845	3,792	13,822	17,421	17,226	17,188	16,530				
FY22	964	1,310	2,032	7,745	8,208	15,958	15,560	15,706	18,281	17,854	5,163	1,886
FY21	2,667	2,275	3,806	10,302	16,229	17,207	18,219	13,673	15,294	8,218	4,374	2,058
FY20	1,095	1,407	3,520	11,570	12,574	13,877	17,846	16,006	18,997	13,822	5,654	2,779
San Tan Park	4,215	6,029	7,407	14,861	23,586	20,889	26,361	25,488				
FY22	3,753	4,506	4,105	9,045	18,584	21,434	30,452	26,402	29,732	13,033	7,574	4,506
FY21	8,080	7,029	11,102	16,676	27,144	20,844	36,069	34,131	30,333	14,658	10,262	5,752
FY20	3,941	3,832	6,009	12,801	17,839	16,810	27,717	25,062	33,803	26,313	17,551	9,622
Spur Cross	180	316	488	1,976	4,789	3,580	6,430	6,478				
FY22	299	395	500	1,484	2,859	4,031	7,069	8,168	5,818	4,352	1,211	494
FY21	171	121	354	1,984	3,826	5,218	6,273	4,695	7,886	4,093	1,318	620
FY20	113	122	244	730	826	4,208	4,592	4,569	4,508	2,276	563	210
Usery Mtn Park	6,500	6,544	7,043	16,896	26,795	24,857	29,923	29,445				
FY22	3,926	2,811	5,039	14,212	16,450	38,086	29,834	30,249	34,433	22,465	9,316	5,949
FY21	5,981	7,587	9,683	18,705	33,071	28,940	41,117	31,167	31,289	15,370	9,282	5,111
FY20	5,562	5,959	8,133	16,411	26,374	23,339	34,431	33,957	44,356	25,954	12,914	8,453
White Tank	7,264	8,839	9,345	20,458	27,467	26,240	38,450	38,399				
FY22	4,923	4,068	5,201	17,768	20,775	42,163	36,298	35,679	40,771	24,697	11,293	6,807
FY21	8,801	7,667	11,991	20,736	31,836	34,425	42,320	36,939	37,285	17,217	13,590	6,415
FY20	4,913	5,658	9,810	20,115	31,195	27,762	39,931	40,494	64,224	27,038	16,680	10,640
Hassayampa	463	546	671	1,202	1,500	912	1,535	1,610				
FY22	286	333	423	1,105	2,669	1,790	1,771	2,096	2,850	2,286	1,338	554
FY21	855	632	840	1,681	1,984	1,204	2,014	1,786	2,363	1,672	1,513	555
FY20	453	418	591	1,405	1,498	971	1,746	2,002	2,321	2,477	2,072	1,294
Lake Pleasant	146,746	87,454	95,065	78,657	56,997	48,957	55,423	63,642				
FY22	88,853	62,651	64,323	50,169	38,347	45,239	35,415	44,353	90,764	152,545	147,980	137,694
FY21	101,160	96,366	79,426	58,720	40,177	22,387	27,877	25,987	42,967	59,969	91,403	76,394
FY20	90,616	63,458	51,411	37,125	31,095	18,054	32,436	40,902	69,504	75,153	116,342	98,916
DOC	183	225	151	639	186	1,302	875	493				
FY22	0	0	0	0	43	0	84	1,178	1,160	2,276	2,071	506
FY21	0	0	0	0	0	0	0	0	0	0	0	0
FY20	140	64	381	1,556	1,887	1,330	1,622	1,630	1,030	0	0	0
Agua Fria		113		20	92	32	39	41				
System Total	170,951	116,574	129,849	163,661	180,596	165,323	202,840	214,172	0	0	0	0
FY22	105,569	78,550	86,743	114,166	123,206	196,165	184,295	189,105	257,501	266,327	194,270	164,652
FY21	131,408	125,905	123,223	141,825	179,074	150,829	198,288	170,892	199,845	137,433	140,558	102,412
FY20	108,546	83,377	84,629	111,980	142,285	122,967	186,589	190,261	271,271	193,739	180,740	137,153